Wireless E-911 PSAP Funding Request/Report Worksheet

SAP: Hanov	ver County ECC	Period:	2004
	Total Approved:	\$194,899.32	
	Total Actual:		
	Difference:		
II Load Data	a:		
Description		Estimated	Actual
Total telephone calls handled by the PSAP		199.250	
Total 911 calls handled by the PSAP		48,231	
Total wireless 911 calls handled by the PSAP		22,295	
Percentage of wireless to total calls :11.19%		Percentage of wireless to 9-1-1 calls :46.23%	
uipment us	ed only for Wireless E-911:		
Description		Estimated	Actual
Total dedicated wireless Equipment :		\$ 0.00	
nared Equipr	ment:		
	Description	Estimated	Actual
CPE maintenance		\$ 16.068.24	
Total Shared Ed	quipment for Formula:	\$ 16,068.24	
Estimated:	22,295 199,250 or 11.19%	X \$ 16,068.24	= \$5,831.21
Actual:		X	=
ocal Exchang	ge Costs (LEC):		
	Description	Estimated	Actual
Wireless trunks		\$ 3,456.00	
Total LEC Cost	S:	\$ 3.456.00	
ersonnel Cos	sts:		
	Description	Estimated	Actual
Training costs		\$ 36.042.65	
Full time salaries		\$ 1,271,649.00	
Part time salaries		\$ 60.000.00	
Overtime		\$ 46.350.00	
Benefits		\$ 280,734.00	
Total Shared Equipment for Formula:		\$ 1,694,775.65	
	22 295		
Estimated: —	199,250 or 11.19%	X \$ 1,694,775.65	= \$ 185,612.11
Actual:	0	Х	=
ljustments:			
	Description	Estimated	Actual
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